



# Household Budget Expenditures

<b>Demographic Summary</b>		<b>2018</b>	<b>2023</b>	
Population		6,478	7,987	
Households		3,295	4,225	
Average Household Size		1.61	1.61	
Families		924	1,173	
Median Age		41.5	42.3	
Median Household Income		\$23,330	\$26,518	
	<b>Spending Potential Index</b>	<b>Average Amount Spent</b>	<b>Total</b>	<b>Percent</b>
Total Expenditures	49	\$34,957.64	\$115,185,409	100.0%
Food	51	\$4,382.29	\$14,439,660	12.5%
Food at Home	53	\$2,635.00	\$8,682,314	7.5%
Food Away from Home	50	\$1,747.30	\$5,757,347	5.0%
Alcoholic Beverages	51	\$283.51	\$934,161	0.8%
Housing	53	\$11,508.53	\$37,920,620	32.9%
Shelter	54	\$9,039.55	\$29,785,325	25.9%
Utilities, Fuel and Public Services	50	\$2,468.98	\$8,135,295	7.1%
Household Operations	45	\$898.68	\$2,961,143	2.6%
Housekeeping Supplies	50	\$357.88	\$1,179,213	1.0%
Household Furnishings and Equipment	46	\$958.09	\$3,156,899	2.7%
Apparel and Services	50	\$1,090.80	\$3,594,177	3.1%
Transportation	48	\$3,903.94	\$12,863,491	11.2%
Travel	43	\$925.15	\$3,048,368	2.6%
Health Care	47	\$2,664.94	\$8,780,966	7.6%
Entertainment and Recreation	47	\$1,515.33	\$4,993,014	4.3%
Personal Care Products & Services	49	\$403.56	\$1,329,718	1.2%
Education	48	\$690.80	\$2,276,196	2.0%
Smoking Products	61	\$253.77	\$836,179	0.7%
Lotteries & Pari-mutuel Losses	58	\$33.45	\$110,209	0.1%
Legal Fees	52	\$109.44	\$360,604	0.3%
Funeral Expenses	59	\$48.02	\$158,215	0.1%
Safe Deposit Box Rentals	45	\$2.34	\$7,719	0.0%
Checking Account/Banking Service Charges	67	\$24.88	\$81,988	0.1%
Cemetery Lots/Vaults/Maintenance Fees	43	\$3.24	\$10,680	0.0%
Accounting Fees	43	\$41.99	\$138,371	0.1%
Miscellaneous Personal Services/Advertising/Fine	53	\$27.35	\$90,126	0.1%
Occupational Expenses	45	\$26.58	\$87,590	0.1%
Expenses for Other Properties	39	\$46.14	\$152,023	0.1%
Credit Card Membership Fees	51	\$3.99	\$13,156	0.0%
Shopping Club Membership Fees	46	\$11.01	\$36,275	0.0%
Support Payments/Cash Contributions/Gifts in Kind	48	\$1,198.92	\$3,950,455	3.4%
Life/Other Insurance	38	\$157.33	\$518,391	0.5%
Pensions and Social Security	42	\$3,385.68	\$11,155,803	9.7%

**Data Note:** The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

**Source:** Esri forecasts for 2018 and 2023; Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics.