



# Household Budget Expenditures

| <b>Demographic Summary</b>                        |                                 | <b>2018</b>                 | <b>2023</b>  |                |
|---|---------------------------------|-----------------------------|--------------|----------------|
| Population  |                                 | 3,042                       | 3,175        |                |
| Households  |                                 | 1,173                       | 1,216        |                |
| Average Household Size                            |                                 | 2.55                        | 2.57         |                |
| Families  |                                 | 732                         | 759          |                |
| Median Age  |                                 | 41.3                        | 42.6         |                |
| Median Household Income                           |                                 | \$35,141                    | \$37,447     |                |
|   | <b>Spending Potential Index</b> | <b>Average Amount Spent</b> | <b>Total</b> | <b>Percent</b> |
| Total Expenditures                                | 57                              | \$40,350.90                 | \$47,331,604 | 100.0%         |
| Food  | 58                              | \$4,961.29                  | \$5,819,598  | 12.3%          |
| Food at Home                                      | 59                              | \$2,972.66                  | \$3,486,931  | 7.4%           |
| Food Away from Home                               | 57                              | \$1,988.63                  | \$2,332,668  | 4.9%           |
| Alcoholic Beverages                               | 57                              | \$316.79                    | \$371,597    | 0.8%           |
| Housing   | 59                              | \$12,773.72                 | \$14,983,574 | 31.7%          |
| Shelter   | 59                              | \$9,894.12                  | \$11,605,807 | 24.5%          |
| Utilities, Fuel and Public Services               | 58                              | \$2,879.60                  | \$3,377,766  | 7.1%           |
| Household Operations                              | 54                              | \$1,080.27                  | \$1,267,162  | 2.7%           |
| Housekeeping Supplies                             | 58                              | \$417.88                    | \$490,179    | 1.0%           |
| Household Furnishings and Equipment               | 54                              | \$1,137.55                  | \$1,334,351  | 2.8%           |
| Apparel and Services                              | 56                              | \$1,228.12                  | \$1,440,585  | 3.0%           |
| Transportation                                    | 57                              | \$4,578.64                  | \$5,370,747  | 11.3%          |
| Travel  | 52                              | \$1,120.06                  | \$1,313,834  | 2.8%           |
| Health Care                                       | 57                              | \$3,242.45                  | \$3,803,393  | 8.0%           |
| Entertainment and Recreation                      | 56                              | \$1,789.06                  | \$2,098,571  | 4.4%           |
| Personal Care Products & Services                 | 56                              | \$465.99                    | \$546,609    | 1.2%           |
| Education   | 54                              | \$787.31                    | \$923,516    | 2.0%           |
| Smoking Products                                  | 65                              | \$270.18                    | \$316,923    | 0.7%           |
| Lotteries & Pari-mutuel Losses                    | 62                              | \$35.50                     | \$41,643     | 0.1%           |
| Legal Fees  | 58                              | \$121.91                    | \$143,006    | 0.3%           |
| Funeral Expenses                                  | 66                              | \$54.37                     | \$63,777     | 0.1%           |
| Safe Deposit Box Rentals                          | 57                              | \$2.98                      | \$3,496      | 0.0%           |
| Checking Account/Banking Service Charges          | 67                              | \$24.77                     | \$29,054     | 0.1%           |
| Cemetery Lots/Vaults/Maintenance Fees             | 59                              | \$4.44                      | \$5,203      | 0.0%           |
| Accounting Fees                                   | 52                              | \$51.04                     | \$59,874     | 0.1%           |
| Miscellaneous Personal Services/Advertising/Fine  | 59                              | \$30.33                     | \$35,581     | 0.1%           |
| Occupational Expenses                             | 52                              | \$30.77                     | \$36,092     | 0.1%           |
| Expenses for Other Properties                     | 47                              | \$56.27                     | \$66,005     | 0.1%           |
| Credit Card Membership Fees                       | 56                              | \$4.37                      | \$5,124      | 0.0%           |
| Shopping Club Membership Fees                     | 54                              | \$12.84                     | \$15,065     | 0.0%           |
| Support Payments/Cash Contributions/Gifts in Kind | 57                              | \$1,408.76                  | \$1,652,478  | 3.5%           |
| Life/Other Insurance                              | 51                              | \$211.71                    | \$248,340    | 0.5%           |
| Pensions and Social Security                      | 52                              | \$4,131.48                  | \$4,846,229  | 10.2%          |

**Data Note:** The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

**Source:** Esri forecasts for 2018 and 2023; Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics.