



Household Budget Expenditures

Demographic Summary		2018	2023	
Population		8,531	8,908	
Households		2,805	2,923	
Average Household Size		3.03	3.03	
Families		1,977	2,054	
Median Age		29.4	30.5	
Median Household Income		\$23,214	\$25,573	
	Spending Potential Index	Average Amount Spent	Total	Percent
Total Expenditures	41	\$29,019.46	\$81,399,590	100.0%
Food	43	\$3,641.92	\$10,215,572	12.5%
Food at Home	44	\$2,184.70	\$6,128,079	7.5%
Food Away from Home	41	\$1,457.22	\$4,087,493	5.0%
Alcoholic Beverages	38	\$212.23	\$595,317	0.7%
Housing	42	\$9,214.92	\$25,847,842	31.8%
Shelter	42	\$7,027.20	\$19,711,307	24.2%
Utilities, Fuel and Public Services	44	\$2,187.71	\$6,136,535	7.5%
Household Operations	39	\$778.72	\$2,184,318	2.7%
Housekeeping Supplies	43	\$305.63	\$857,296	1.1%
Household Furnishings and Equipment	40	\$831.05	\$2,331,094	2.9%
Apparel and Services	42	\$921.44	\$2,584,650	3.2%
Transportation	43	\$3,456.87	\$9,696,511	11.9%
Travel	36	\$766.57	\$2,150,241	2.6%
Health Care	39	\$2,255.86	\$6,327,679	7.8%
Entertainment and Recreation	39	\$1,262.19	\$3,540,444	4.3%
Personal Care Products & Services	40	\$330.07	\$925,854	1.1%
Education	37	\$535.53	\$1,502,153	1.8%
Smoking Products	47	\$194.54	\$545,676	0.7%
Lotteries & Pari-mutuel Losses	38	\$21.47	\$60,218	0.1%
Legal Fees	40	\$83.86	\$235,227	0.3%
Funeral Expenses	41	\$33.76	\$94,707	0.1%
Safe Deposit Box Rentals	35	\$1.82	\$5,117	0.0%
Checking Account/Banking Service Charges	49	\$18.30	\$51,319	0.1%
Cemetery Lots/Vaults/Maintenance Fees	39	\$2.96	\$8,306	0.0%
Accounting Fees	34	\$33.03	\$92,637	0.1%
Miscellaneous Personal Services/Advertising/Fine	36	\$18.26	\$51,231	0.1%
Occupational Expenses	32	\$19.05	\$53,439	0.1%
Expenses for Other Properties	38	\$45.55	\$127,761	0.2%
Credit Card Membership Fees	36	\$2.84	\$7,970	0.0%
Shopping Club Membership Fees	38	\$8.98	\$25,186	0.0%
Support Payments/Cash Contributions/Gifts in Kind	38	\$934.06	\$2,620,040	3.2%
Life/Other Insurance	34	\$140.68	\$394,618	0.5%
Pensions and Social Security	37	\$2,947.30	\$8,267,167	10.2%

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

Source: Esri forecasts for 2018 and 2023; Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics.